SOME PEOPLE WANT IT TO HAPPEN

SOME PEOPLE WISH IT TO HAPPEN

OTHERS MAKE IT HAPPEN.

Opportunity Knocks presents

THE OK ANNUAL REPORT

2012 - 2013







12.40



September 12, 2012 – OK launches 'Morning Opps,' a partner program at OPRF High School

July 1, 2011 – OK obtains 501c.3 status and dissolves relationship with fiscal agent, Goodcity

February 22, 2010 – OK launches the After Opps Program

November 30, 2009 – Agree in terms to a lease with the River Forest Community Center. Begin build-out and renovation of program space.

September 15, 2009 – Strategic Plan developed and approved by OK Board of Directors

March 12, 2009 – OK is officially incorporated. Board of Directors & Auxiliary Board are established

September 27, 2009 – The 1st OK Event. Michael Carmody organizes the 1st Annual KG Classic (now known as the OK Classic)

Table of Contents

A Message from the Brothers	03
Programs: After Opps	04
Programs: The Life Shop	06
Financial Summary	80
Partners in Progamming	09
Donor Listing	10



A Message From the Brothers Carmody

Each year seems to move just a bit faster than the last here at The Knocks. It was a bit of a shock for us to look up in January of this year and realize that the early months of our year would be spent re-negotiating our lease at the River Forest Community Center, as it was set to expire in July.

Yes, that's right! We have been operating for nearly four
years now! In February of 2010, we launched the After
Opps program with modest beginnings, three paid staff
for 18 enrolled Warriors. We have since grown to offer
three different programs, employing 21 total people and
most importantly serving nearly 70 Warriors each year!finest people we could find working day in and out on
the program, crafting an engaging and valuable program
experience for our Warriors. Many of whom got their start
as volunteers. At the end of it all, it's about the people.
The people who come together to make it happen and
the people that are affected by what we are doing.

It's amazing to look back and see how far we have come in As you can see from above, we have been gathering such a short time. The momentum seems to be irresistibly some data. The last number we want to share is two, as in the two of us want all of you to know how honored, infectious! It is also amazing to see how many people continue to support this effort. Over the course of our grateful and inspired we are by all that you do for this last fiscal year, we received more than 1,963 donations, mission. You and the smiling faces of Warriors are what forging partnerships that led to 95 different sponsorships. keep us going. We continue to derive a great deal of support from our events as evidenced by a guest list from our slate of 2013 We are so proud to be a part of this incredible organization. events that hosted more than 2,600 attendees. To think that we are nearly two years ahead of where

Not one part of any of this is possible without the abundance of our greatest resource, our people. So many incredibly talented, selfless and committed individuals come together to make this mission thrive. Between our Board of Directors, the Auxiliary Board and the Advisory Board, we have 73 strong serving with dedication. On the OK staff roster, we are very lucky to have 20 of the We are so proud to be a part of this incredible organization. To think that we are nearly two years ahead of where we had planned to be at this point is a pretty impressive realization. Please enjoy that with us as we take a look back and forge ahead! Thank you for all of your support.

Michael Carmody

Phil Carmody

Annual Report 🥥



After Opps

Formerly known as 'The After School Program,' we adopted new naming this year to better represent that our Warriors come from school and work to join us at this program. Entering year three of operation in February 2013, enrollment is at an all-time high and growing. The program continues to be developed with a person-centered approach, with Warriors serving as equal architects in program development.

B SESSIONS PER YEAR	DI2,096 DIRECT SERVICE PROGRAM HOURS PER YEAR
36 WARRIORS PER SESSION	EDI \$9.37 PROGRAM COST PER HOUR TO PARTICIPANT

Peer-Led Programming

As an organization, we have prided ourselves on a Warrior-centered approach that has allowed participants to be active and engaged members in all aspects of our programming and events. This is a process that has taken time, patience and creativity. This year, we continued with the next steps to incorporate the Warrior voice into our program development.

With this year's newly launched **Peer-Led Programming Initiative**, we are providing the tools and opportunities for participants to plan and carry out programs of their choice and design. The peer leaders meet every Friday in the first session of every season (1 season=2 sessions) to brainstorm, plan the activity and hone their leadership style for leading the program they create.

The Warriors are in charge of everything, from writing the program plans to gathering the supplies for the ac-

tivities, to then implementing their plans. The Warrior Leaders then guide their peers through the programs that they create every Wednesday of the second session of each season.

Maddy Gancer and Sonya Taylor were in charge of one of the first Peer-Led Program activities. They chose to lead an activity called 'Healthy Living,' in which they led activities about how to better eat and be active. It was a great success. The peer-led program initiative continues to evolve and stands to remain a cornerstone After Opps program.

6 6 It was a lot of fun to be a leader and teach others about healthy living. I can't wait to do it again.

-Maddy Gancer

iPad Breakthroughs

Early in 2013, OK rallied support from several funding sources, including grants from the *Oak Park Community Mental Health Board and the OPRF Rotary Club*, to purchase 10 iPads for various uses in OK programs.

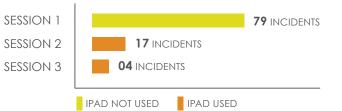
The devices were purchased for multiple purposes, primary of which was to utilize them as one-on-one tools, exploring methods and application in the realms of:

- Alternative Augmentative Communication
- Behavior Management
- Transitional Challenges

We have also used them for group program activities and in planning for our events, among other uses.

In our first winter session of 2012, we began our first trial implementation of one-on-one use with our other Maddie. Maddie Crane has several medical conditions that make her extremely uncomfortable at times. Her communication is mostly non-verbal and she has difficulty communicating her discomfort without becoming physically aggressive. To say the least, the impact was instant and measurably profound:

Maddie's behavior incidents tracked for 3 total sessions:



Morning Opps

Launched in 2012, Morning Opportunities is a partner program with OPRF High School. Offered on late arrival Wednesdays throughout the school year while the OPRF faculty and staff participates in professional development training, OK hosts on-site activities for all students in OPRF's TEAM (Transitional Education with Access to Mainstream) classrooms. Last year's program included 18 session days, averaging nearly 20 students per session. Activities range wide and are built similarly to the After Opps program. Additionally, we have been able to integrate a growing list of other student body organizations, including Best Buddies and the OPRF Football team.

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Warriors Pay it Forward

Community Opportunities was founded by Warriors during 2011 After Opps programs. Essentially, it is an incubating non-profit within the non-profit. It was introduced as a program to create opportunities for Warriors to embrace the concepts of community and altruism. It took hold fast and has become a long-standing program mainstay.

The mission statement is focused on supporting causes that help children, animals and the environment. Since its inception, it has been driven by Warriors with OK staff serving only in supportive roles. The ownership and creativity we have seen from these Warriors has been truly inspiring. They've even taught us a few things about how to run a non-profit.

To date, they have supported a long list of local organizations: Hepzibah Children's Association, OP Animal Care League, Adopt-A-Family, Holiday Food & Gift Basket, the OPRF Food Pantry, Children's Memorial Hospital and Trailside Museum.

This year, the Warriors took it one step further, joining forces with our friends at **Weichert Realtors Nickel Group** to put on the first ever car wash, The Warrior Wash!

Including all Community Opps efforts, this year the Warriors raised more than \$2200 to support their favorite local organizations.







The Life Shop A Journey of Preparation

On August 13, 2013, we officially launched our day program, the Life Shop. After two years of planning that included countless committee meetings, an environmental scan of more than 20 Chicago-area day programs, a 90-family survey and two focus groups, we were finally ready to open our doors to the next phase of the mission, the Life Shop.



6HRS/DAY

PROGRAMS DAYS PER WEEK

TUESDAYS & THURSDAYS.

WARRIORS: LIMITED PILOT ENROLLMENT

Another Collective Effort

The planning and preparation also included a rallying of support behind the program to help us bring it to launch. We were blessed with a captive audience at the 2013 Night for Opportunities Gala, where we made an appeal to the crowd that raised more than \$32,000 for the Life Shop.

The good fortune continued as we reached outside of our network for new supporters. We were blessed to make a connection with the good people at **The Coleman Foundation**. They generously granted us \$25,000 of support toward the Life Shop, our largest grant to date.The continuing search for support led to new partners and old who have come along to get behind the Life Shop. Included among them were Options Clearing Corporation, the Gordon Flesch Company, the River Forest Mental Health Committee, the Mander Foundation, Whole Foods Market River Forest and the OPRF Rotary Club.

Lease in Hand, Off to Work

In July of 2013 we signed a new lease at the River Forest Community Center, taking on an additional 800 square feet of space to headquarter the Life Shop. Shortly thereafter, we rallied our skilled labor friends to renovate our new homebase. It was another awesome team effort, reminiscent of the first buildout: pulling together painters, electricians, movers and carpenters to help us get the Life Shop ready.

• 5,640

DIRECT SERVICE PROGRAM HOURS DURING PILLOT YEA

59.16 PROGRAM COST PER HOUR TO PARTICIPANT

The Pilot Staff

Long before we signed the lease or renovated the Life Shop headquarters, we recruited the staff and built the a curriculum foundation. With the Board's blessing, Kim Meares, former director of the After Opps program, assumed command of the Life Shop. She was joined by the Executive Director, a team of awesomely talented Life Coaches and a board member or two to map out the initial programming plan.

The Pilot Warriors

The next big step was recruiting the Warriors who would go forward with us in the Life Shop as participants in the program. We began this process with an analysis of the currently enrolled Warriors in the After Opps Program. After a thorough and considerate recruitment process involving all of the eligible families, we had 10 Warriors.





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The Pilot Launch

On August 13, 2013, we officially launched the pilot of the Life Shop. It is a program built on goals collaboratively developed with the Warrior at the center of a planning coop that includes the Warrior's Family and OK Staff. The initial



focal points will be steeped in health and wellness, self exploration, life skills and community engagement.

As the program evolves, it is our goal to continue to carry forward the mission of self-enrichment as determined by each Warrior. As the pilot takes true form, we will begin planning to serve more Warriors and explore other areas of adult life, such as vocation and ongoing education. Our vision is ambitious and our aim is true. We are excited!

The Life Shop is blogging! Please check us out online and follow the progress of these brave 10 Warriors! Check it out at www.opportunityknocksnow.org



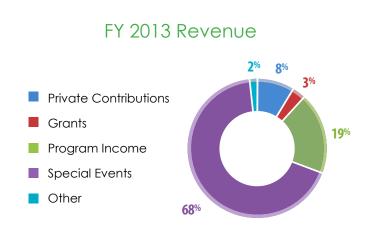
THE LIFE SHOP, DAY 1



OK Financial Summary

Statement of Activities: Revenue

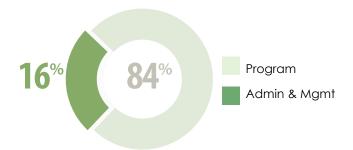
Revenue	2013	2012
Private Contributions	\$34,605.00	\$14,612.00
Grants	\$13,750.00	\$19,500.00
Program Income	\$77,302.00	\$67,833.00
Special Events	\$276,765.00	\$244,708.00
Other	\$6,814.00	\$5,626.00
Total Revenue	\$409,236.00	\$352,279.00



FY2013 Expenses (minus fundraising costs) Program \$292,302.00 Admin & Mgmt \$56,017.00 \$348,319.00

Total

Program vs. Admin Expenses (minus fundraising costs)



Statement of Activities: Expenses

Expenses	2013	2012
Program	\$292,302.00	\$177,418.00
Fundraising	\$91,376.00	\$78,460.00
Admin & Management	\$56,017.00	\$33,577.00
Total Expense	\$439,695.00	\$289,455.00

Statement of Financial Position

Current Assets	2013	2012
Cash	\$113,528	\$150,293
Pledges Receivable	\$16,073	\$37,725
Prepaid Expenses	\$5,151	\$3,703
Toal Current Assets	\$134,752	\$191,721
Fixed Assets		
Vehicles	\$57,631	\$57,631
Furniture & Equipment	\$31,996	\$13,454
Leasehold Improvements	\$16,929	\$16,929
Total Fixed Assets	\$106,556	\$88,014
(Depreciation & Amortization)	\$42,434	\$21,779
Total Fixed Assets	\$64,122	\$66,235
Total Assets	\$198,874	\$257,956
Liabilities & Net Assets	2013	2012
Accounts Payable	\$3,671	\$26,428
Accrued Payroll	\$3,806	\$2,223
Accrued Expenses	\$7,212	\$6,188
Deferred Rent	\$-	\$4,714
Long Term Debt	\$-	\$-
Total Liabilities	\$14,689	\$39,553
Net Assets		
Unrestricted	\$152,984	\$215,403
Temporarily Restricted	\$31,201	\$3,000
Total Net Assets	\$184,185	\$218,403
Total Liabilities + Net Assets	\$198,874	\$257,956

A Program in Partnership

Funding Partners

\$25,000	Ri
The Coleman Foundation	Oa
\$10,000 - \$5000	Ri
The Mander Foundation	Go
Alyssa R. Pagano Foundation	Go
Options Clearing Corporation	Ca

r Forest Township R Park Township h & Diane Schuler don Flesch Company Foundation d Heart Work Smart l Lavin Bernick Foundation

Program Partners

Greenline Wheels	F
The Juice Joint	[
Weichert Realtors Nickel Group	Ι
Whole Foods Market River Forest	ι
Skrine Chops	F
Stencib	(
Molly Malone's	(
Circle Lanes	(
Elevate Sports Management	(

itness Formula Club of Oak Park Dominican University Midwestern University University of Illinois Chicago River Forest Community Center Oak Park River Forest High School OPRFHS CITE Program **OPRFHS TEAM Program** OPRFHS Girl's Basketball

Sponsoring Partners

Law Office of Joe R. Milburn **Bern Realty** AA Rental Company Park District of Forest Park Ultra Foods Kinsale Contracting Group Chicago White Sox Mahoney Express McCarthy Ford Inc **OPRF** Community Foun dation **Bulley Andrews** Lagunitas Brewing Company Skrine Chops Fatduck Tavern & Grill Healy's Westside O'Sullivan's Public House Elmcrest Banquets Cash America **OPRF Tennis & Fitness** Centre **Ovation Dental**

Reliable Decorating Brand Energy Services, Law Offices of James M. O'Rourke The Madison St. Mikes Co. Infinium Spirits O'Connor Title Services The Juice Joint **Chi-Sky Productions Original Ferrara Bakery** Maria's Mexican Restaurant Sugared Sweets by Nikki Affordable Tents Burke Beverage Community Bank Forest Park National Bank Kolovitz Movers Phil Kolovitz **Divane Brothers Electric** Alpine Sub Shop Buona Beef **Armands Pizzeria** 12th Street Wings 34 Publishing, Inc. AA Rental Allure Skin & Laser Center

\$224,000 IN-KIND CONTRIBUTIONS FROM 2012-2013

Joseph & Judith Scully Foundation First United Methodist Church Whole Foods Market River Forest Jimmy Zangrilli OPRF Community Foundation Linda Cibula \$5,000 - \$2,500 Claudia Marciniak & Steve Puiszis Alliant Credit Union Dr. Perry Rudich The Rotary Club of OPRF John & Mary O'Connor St. Gile's Mens Society John & Pam Lawrence

OPRFHS Boy's Football Aspire **Best Buddies Seguin Services** The Answer Inc. Trinity Volunteer Corp West Suburban Special Rec. Park District of Forest Park Oak Park Police Department **River Forest Fire Department**

River Forest Public Library River Forest Park District Hepzibah Children's Association Holiday Food & Gift Basket Oak Park Animal Care League **OPRF Food Pantry Ronald McDonald House** Trailside Museum **Edward Hines VA Hospital** Little Bits Workshop

Amatos Aspire Coffeeworks Bank Of America Foundation Better Blinds Bike N' Roll Chicago Bistro Margo Brown Cow Ice Cream

ChicagoJobs.com **Circle Bowling Lanes** Crossroads Bar & Grill **Deece Automotive** Derby Lite, LLC E. J. Mullins Co. Feldco Factory Direct Forest Printing Fresh Meadows Golf Course

Parlor

Gina's Italian Ice Glass Lilac **Gloor Realty** Goodcity NFP Grips for Less Harrison & Company Hilton Hotels House of Koukla J&R 1st in Asphalt, Inc. **JS Printing** Kelly Scott Madison

Kevil's Kolovitz Movers Lakeshore Recycling Systems Law Offices of Mike Goggin Legacy Sports Camp Lucky Strike Lanes Marani Land Services Mario's Stylists McBride Insurance Agency Ltd. McDonalds McShane's Exchange Megsue LLC Merrill Lynch **Michael Hedges** Misfits Softball MJA Plumbing & Sewer Co. Mohr Oil Co. Muse New York Knicks Northern Builders, Inc. OPFD Local 95 P.S. Yoga, Chicago Pacella Trucking Express, Inc. Palm Beach Food & Wine Festival

Pat's Pet Emporium **Pepsico Foundation** Polished Nails & Spa Potbelly Sandwich Works Pride In River Forest Professional Liability Solutions, Qs Pizza **River Forest Community** Center Roeser's Bakery **Rowboat** Creative Roy Strom Co. Schwab Charitable Fund Shump Shump Enter prises LLC Sonva Gilbert Photog raphy The Carleton of Oak Park The Clay O'Brien Art Company The Coca-Cola Company The GE Foundation Thomas Clark Law Weber's Bakery WXRT

5521,473 EVENT FUNDRAISING TOTAL 2012-2013



Individual Donors

\$5,000 - \$2,500

Claudia Marciniak & Steve Puiszis Joe & Carol Milburn Michael & Lynn McGarry Karen Hunter Michael & Inah Koss Michael Prevolos

\$2.500 - \$1.000

John & Mary OConnor Thomas Bottomlee Peter & Kate Gancer Bill Davy William A. Wallace Susan H. Wallace Andrew & Deidre Rudich Phil Carmody Michael Carmody Elizabeth L.Gracie Jack Hughes Jennene Colky John & Therese Rigas Ken Fries Michael T. Goodridge Rami Jabour Harry Rosenberg & Char Bessye

\$1,000 - \$500

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Brian Burkle Tiffany Fustar Barbara Smith Ted Hosty Judith L. Stamm Jeffrey Optholt Randy Cottingham Anne Miller Barbara White Cathy F. Cahill Drew & Meghan Krisco Jeremy Moungey Colin & Kristyn Carmody Francis Anderson Brendan Laird Catherine M. Hunte Charles & Dorrie Levin Dermot Griffin Gary L. Burgess James & Jessica Milburn Joan Davis John & Berit. O'Connor Lou Pagano Luke B. Optholt M. Mohr Michael Januszewski Nancy Deuchler Patrićk McKune Paul W. Schroeder Rich Gloor Sandra Deering Susan Nalhach Terry & Linda Brown Timóthy O'Connor William Mavrelis John & Noreen Carmody Jim & Margaret O'Rourke Anthony Jones Brian Connelly Chris McCall Christopher Johnston Colleen Biggins

David Cross David Stanford loe McKune **Elizabeth Carey** John Connelly J. Rutledge Bill & Susan Finn John V. Grime Joseph A. Jorge James Archuleta Judy Goldrick Joseph Lazewski Kenneth F. Brinkman Kate Slad Joshua Deering Kathleen Klaus Laura Mocha Katie Deering Laurinda Karstor Kenny Wisz Lucy G. Shaker Kevin Calkins Lynn Taylor M.D. Gage Laura Fidelson Laura McCarthy Mary Cozzi Laurie McCarth Neil Rudd Linda Belpedio Pat Cozzi Linda Carlson Peter Gangas Lindsey Dean Robert Lassandrello Elizabeth Shanahan Lisa Brusso Lori & Tim Hague Ken & Pat Cozzi Mara Leonard Seamus O'Connor Camille Mongiardini Margaret Skiver Martha Dwyer Sidney Wax Mary B. Smith Desirée Rivo Mary Rehor Andrew Simpson Mary Shizas Bridie Hickman Matt Doss Catherine M. Brennan Matthew Kunkel lan R. Mays Jack & Lea Sayles Meg Larson laime Cotts Megan M. Dunn John Morocco Joseph Sarsour Kerry Powers Kris Lenzo Michael Connelly Lisa Neuman Michael Curry Michael M. Burns Margaret Bidinger Marie Moroney Mark Georgas Matthew & Catherine Brennan Mike Aldous Matthew Mille Mila & Ava Pero Tim Mullins Mitchell Ashcroft William Wilkie Molly Anne Clark Eric & Monica Brouilette Charles O'Connor Nancy Quinn Anita Grizaffi Mary & Ed O'Brien Mary Grace Harrison Tammv Hart Nick Perna William H. Leark Pat McKune **Boh Finn** Patricia Wagne Gregory Mocha Patrick Markey Barbara T. Westermann Paul Bendersky Sherree Krisco Adam Miller Peter T. Burgi Amanda Shaker Amy M. Scheider Robert Carpenter Robert Griffin Anna D. Treinkman **Robert Medina** Anne Roche Ron Irace Arthur Gene Lawrence Sally Mammoser **Barbara Stanton** Sara Euler Bill Judge Billy Canavan Sarah Shizas Sheila Kramer Billý Wilkie Shelby S. Boblick Brián Cowell Caitlin Morocco Steve Berggren Sue Leurgans Caley Hague Carol & Dominic DiFrisco Susan Nicholl Thomas Gruseck Carole O'Brien **Catherine Ortiz** Christine Moldaue Tom Scotty **Cindy Milojevic** Courtney McCormick Vito Mitria Courtney McGarry Daniel Casey William Deering Darla Pattersor David Zell Deborah A. Capraro Andres Bacalao Dominic DiFrisco Aleece Brown Donnie Biggins Alfred P. Allen Jr. Doug Adams Alma Lopez Eddie Lee Eduardo Flores Dana Wax Alicia Heinzmanr Eileen Miller Betsy Clark Ellen Hamilton **Bridget Norton** Ellen Liston Dan Carmody Emily Schultz Daniel Moroney Emmet J. McShane Enrique Gaitan Jose Basso Erika Rosenwinkel Mary Compton Fran & Ellen Carr Michael Doody Gene Mongiardin George Schabow Paul Steinhofer Gillian Siegel Hettie Brennan **Richard Biggins** Timothy Ferraro James F. Schejbal Ann Slivinski James P. Wynne Carolyn Mulaney Jane Filek Jean & Bill Divane Jean & Tim Pell Elaine Zdunek **10** opportunityknocksnow.org Holt Shermar

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Joe & Sherry Wanderling Joseph & Margaret Bedinger Lee Lazar Linda & Brian McLaughlin Michael & Barbara Comiskey Michael & Mary Therese Geraci Michael Blankenberger Peggy Mathy Diamond R. Steinberg Ron Sherman & Mary Davis Rosalinda Rogers Mack

Shannon Keefe Shannon Knutson Shannon Reith Shelley Bagri Stephanie Boilini Steve Lutz Steven Diederich Susan & Ross Lissuzzo Talmadge Hill The Belpedio family The Kerrins Family The Riordans Thomas Carraher Thomas Griffin Thomas J. Ciezki Thomas Monaco Tiffany Alderson Tim Bode Tim Funke Timothy Johnson Timothy McInerney Tina Schleicher Tom & Marian Garrigan Tom & Pam Burkle Tom Poulos & Andy Gagliardo Traci Hlado Vanessa Garippo Vicki Cisek Walter Sheldon William & Jeanne Enright William J. Enright William McSheeh Alvssa Gianatasio Amy E. Scheibal Whaley Andrew & Jennifer Wallenberg Barbara A. Larson Carol Schabow Catherine Stanton Cathleen Hobson Christy Clark Dempsey Knapp Diana E. Lebiecki DM Paloian Fawn C. Donatucci Gerald A. Wood Grace Swock Gwen Gotsch Holly Economos Jacqueline Cerven Jimmy Horvath Joe Hehn Kaitlin Mullen Kathryn Samuelson M. Colleen Kelty Margaret O'Rourke Mary Horan Maureen L. Kelty Megan Jimenez Mia Sansone Michael O. McMahon Patricia Carmody Patricia Littlecreek Paula F. Knight Richard Carev Ronald Ricchid William Fergus Jeffrev Steinberg Carol Gadomski Chloe Feodoroff Douglas Dowd Flizabeth Van Lieshout Jimmy Vazquez Joni Ácamovic Joseph Gill Katie Murphy Mary Win Connor Maureen O'Connor Nick Rada Patrick Galligan Rebecca Rehor Russell Bambino Spencer Shrader Steve Selimos Timothy Caronti Tracy Hollenbach Barbara Euler Bonnie Hanrahan Dan Clancy Ellen, John, Angela Hoggard Erin O'Shea Gary Rehor Gretchen Feld Jack Dempsev Jean Dorgan Kathryn Dresner Kyle Blumhorst Maggie O'Shea Maria Pini Mary Alice McAllister Mary Wysopal Michelle Jones

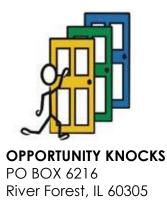
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